

Comox Valley Regional District Asset Management Program

January 2020 Status Report

What is Asset Management?

A coordinated, iterative process to move the CVRD toward Sustainable Service Delivery.



Our Goal

The Core Elements

The Process of
Asset Management

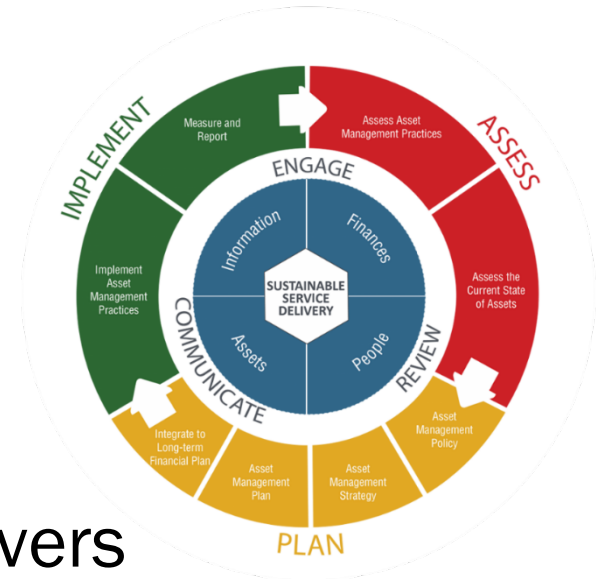
Where do we want to be?

Goal: Sustainable Service Delivery

- Responsible asset stewardship
- Informed decision making that considers service, risk, and cost.

Process: Asset Management

- Aligned with Board's Strategic Drivers and CVRD Core Values
- Consistent across all service areas
- Strategic, repeatable, and transparent



Where are we?

AssetSMART2.0 maturity assessment was completed by staff in December 2019. Scores assigned by staff were averaged by service and AMBC core element.

	Assets	Information	Finances	People
Water	2.6	2.1	2.8	2.3
Sewer	2.8	2.3	2.6	2.1
Recreation	2.0	2.4	2.6	2.2
Fire Services	3.3	1.6	2.5	1.7
Parks	1.3	1.9	2.0	1.6
Solid Waste	2.8	2.3	3.1	2.5

(1 – Beginning, 4 – Advanced)

Next Steps

1. Sustainable Service Delivery Policy:

- Leadership's commitment to Sustainable Service Delivery, and using the principles of Asset Management to move towards that goal.
- Aligns with strategic priorities and outlines the goals, principles, and roles.

2. Building up staff knowledge and internal capacity.

3. Establishing the Asset Management steering committee and a work plan.

4. Supporting current initiatives:

- Watershed Protection Project
- Computerized Maintenance Management System
- Core Service Asset Management Plans and Inventories

Thank You

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